



YOUR ECONOMIC DEVELOPMENT OFFICE FOR DICKINSON, STARK COUNTY AND THE SURROUNDING AREA

POPULATION

| (Job Service North Dakota) | 2019 | 2010 |
|----------------------------|---------|---------|
| Stark County | 30,997 | 24,199 |
| Dickinson | 22,739 | 17,787 |
| North Dakota | 760,077 | 672,591 |

Median Age: 33.9
Largest City: Dickinson

Median Household Income: \$75,708
Current Job Openings: 566

WORKFORCE

| (Job Service North Dakota) | February 2020 | February 2019 |
|----------------------------|---------------|---------------|
| Stark County Labor Force | 18,147 | 17,737 |
| Stark County Employment | 17,696 | 17,301 |
| Stark County Unemployment | 2.5% | 2.5% |
| ND Unemployment | 2.8% | 3.1% |
| US Unemployment | 3.8% | 4.1% |

BIRTH RATES

| (CHI St. Alexius Health Dickinson) | February 2020 | February 2019 | YTD 2020 | YTD 2019 |
|------------------------------------|---------------|---------------|----------|----------|
| Live Births | 71 | 44 | 127 | 102 |

LODGING

| (Dickinson Convention & Visitors Bureau - STR) | February 2020 | February 2019 | YTD 2020 | YTD 2019 |
|--|---------------|---------------|----------|----------|
| Occupancy Rate | 37.7 % | 41.3% | 38.5% | 41.6% |
| Average Daily Rate (ADR) | \$71.61 | \$65.26 | \$70.89 | \$66.04 |

REAL ESTATE

| (Badlands Board of Realtors, Inc.) | February 2020 | February 2019 | YTD 2020 | YTD 2019 |
|--|---------------|---------------|-----------|-----------|
| Dickinson # of MLS Units Sold (Does not include "for sale by owner" transactions) | 33 | 36 | 62 | 58 |
| Dickinson MLS Average Sale Price - Single Family | \$245,452 | \$248,800 | \$255,352 | \$238,561 |
| Stark County # of MLS Units Sold (Does not include "for sale by owner" transactions) | 37 | 41 | 71 | 66 |
| Stark County MLS Average Sale Price - Single Family | \$240,430 | \$238,624 | \$243,195 | \$229,816 |

TRANSPORTATION

| Airport Boardings (Dickinson Theodore Roosevelt Airport) | February 2020 | February 2019 | YTD 2020 | YTD 2019 |
|--|---------------|---------------|----------|----------|
| Airport Passenger Enplanements | 2,038 | 1,644 | 4,035 | 3,403 |
| Airport Passenger Deplanements | 2,043 | 1,704 | 4,278 | 3,520 |

BUILDING PERMITS

| Dickinson (City of Dickinson) | February 2020 | | February 2019 | | YTD 2020 | | YTD 2019 | |
|----------------------------------|---------------|-------------|---------------|-------------|----------|-------------|----------|-------------|
| | Permits | Total Value | Permits | Total Value | Permits | Total Value | Permits | Total Value |
| Commercial | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Public | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Single Family | 5 | \$1,731,607 | 2 | \$876,100 | 7 | \$2,355,582 | 2 | \$876,100 |
| Multi-Family | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Alteration/Additions | 5 | \$76,150 | 1 | \$50,000 | 7 | \$133,150 | 6 | \$956,000 |
| Misc. Permits/Fees | 37 | \$34,926 | 25 | \$15,134 | 75 | \$49,195 | 49 | \$24,178 |

WHERE BUSINESS GOES TO GROW

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ECONOMY AT A GLANCE

TAX COLLECTIONS

| City Sales Tax (Office of ND State Treasurer) | February 2020 | February 2019 | YTD 2020 | YTD 2019 |
|--|---------------------|---------------------|-----------------------|-----------------------|
| Belfield | \$35,395.56 | \$60,799.17 | \$83,968.74 | \$158,483.29 |
| Dickinson | \$517,762.72 | \$626,552.38 | \$1,441,132.00 | \$1,512,901.93 |
| Richardton | \$9,992.28 | \$8,235.12 | \$24,731.43 | \$27,609.39 |
| South Heart | \$3,577.36 | \$2,951.51 | \$11,784.78 | \$11,110.65 |
| Stark County Total | \$566,727.92 | \$698,538.18 | \$1,561,616.95 | \$1,710,105.26 |
| City Occupancy Tax (Office of ND State Treasurer) | February 2020 | February 2019 | YTD 2020 | YTD 2019 |
| Belfield | \$499.34 | \$656.09 | \$850.25 | \$2,745.47 |
| Dickinson | \$11,846.65 | \$20,970.64 | \$34,771.81 | \$40,766.62 |
| Stark County Total | \$12,345.99 | \$21,626.73 | \$35,628.06 | \$43,512.09 |
| City Restaurant/Lodging (Office of ND State Treasurer) | February 2020 | February 2019 | YTD 2020 | YTD 2019 |
| Dickinson | \$63,859.07 | \$71,328.89 | \$148,024.81 | \$151,649.14 |

Sales tax returns are due at the end of each month which causes large monthly swings especially when months end on weekends. Using year-to-year data collections helps mitigate these swings and may present a more accurate view of any real change that is occurring than would any given month's collection comparison.

EDUCATION

| Pre-K-12 Enrollment (Department of Public Instruction) | 2019-2020 | 2018-2019 | 2017-2018 | 2016-2017 |
|--|-----------|-----------|-----------|-----------|
| Belfield | 284 | 271 | 243 | 265 |
| Dickinson Public Schools | 4,072 | 3,841 | 3,680 | 3,465 |
| Dickinson Trinity Catholic Schools | 501 | 468 | 455 | 497 |
| Richardton-Taylor | 348 | 355 | 340 | 325 |
| South Heart | 392 | 373 | 350 | 306 |
| Higher Education Enrollment (DSU) | 2019-2020 | 2018-2019 | 2017-2018 | 2016-2017 |
| Dickinson State University | 1,350 | 1,392 | 1,425 | 1,386 |

HOUSING RENTAL RATES

| (ACS U.S. Census Bureau, American Community Survey) | |
|---|-------|
| Stark County Rental Vacancy Rate (ACS 2014-18) | 14 % |
| Stark County Median Rent (ACS 2014-18) | \$929 |

TOP 10 LARGEST EMPLOYERS

| (Job Service North Dakota) | |
|----------------------------|------------------------------------|
| 1 | Dickinson Public School District |
| 2 | Wal-Mart |
| 3 | Nondisclosable |
| 4 | CHI St. Alexius Health - Dickinson |
| 5 | Killdeer Mountain Manufacturing |
| 6 | Steffes Solutions |
| 7 | Dickinson State University |
| 8 | Nondisclosable |
| 9 | Nondisclosable |
| 10 | St. Benedict's Health Center |

TAXABLE SALES & PURCHASES

| (Office of State Tax Commissioner) | 3rd Qtr 2019 | 3rd Qtr 2018 |
|------------------------------------|---------------|---------------|
| Dickinson | \$280,035,050 | \$269,941,758 |
| Stark County | \$297,844,881 | \$291,001,714 |

OIL PRICES

| (NDIC Dept. of Mineral Resources) | February 2020 | February 2019 |
|--|---------------|---------------|
| West Texas Intermediate Oil (Price/Barrel) | \$53.61 | \$55.01 |
| North Dakota Light Sweet (Price/Barrel) | \$37.21 | \$46.30 |

FARMERS PRICE INDEX

| (US Dept. of Agriculture) | February 2020 | February 2019 |
|-------------------------------------|---------------|---------------|
| Farmers Prices Received (2011 Base) | 90.4 % | 90.3 % |
| Farmers Prices Paid (2011 Base) | 110.0 % | 110.6 % |



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