315MM10M

## **ASSUMPTIONS:**

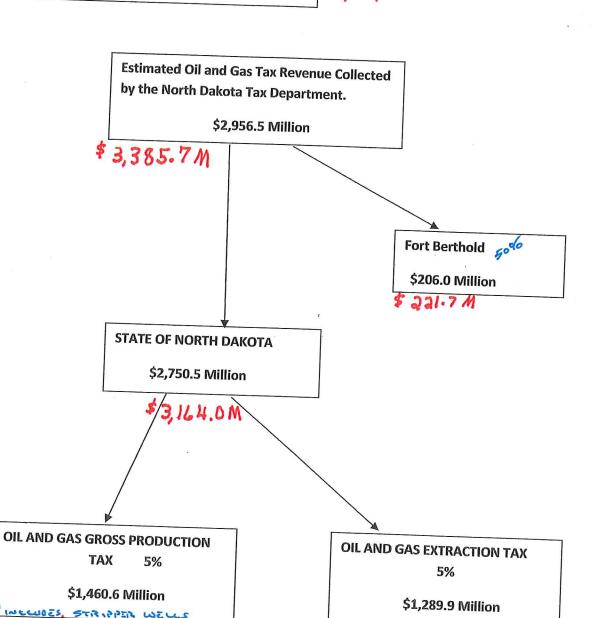
NO PRICE

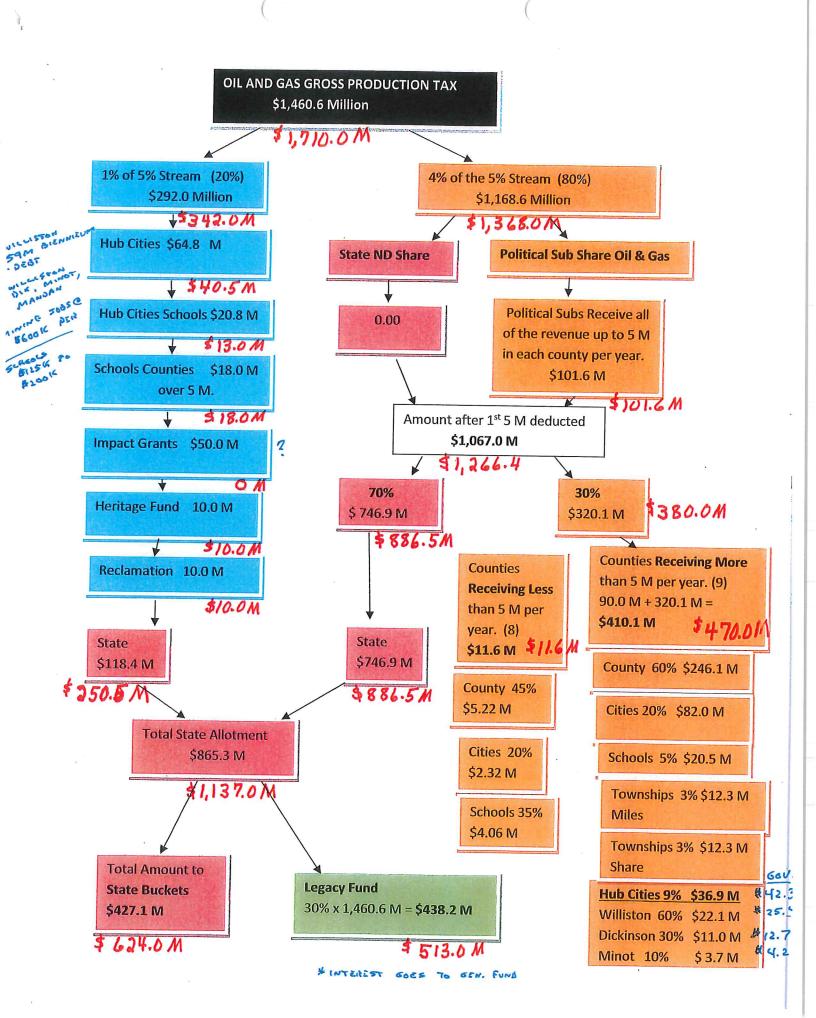
Average Price - \$45 per barrel

Average Production - 900,000 barrels per day.

\$51.88 -\$53.18 BUDGET IN RED 900,000

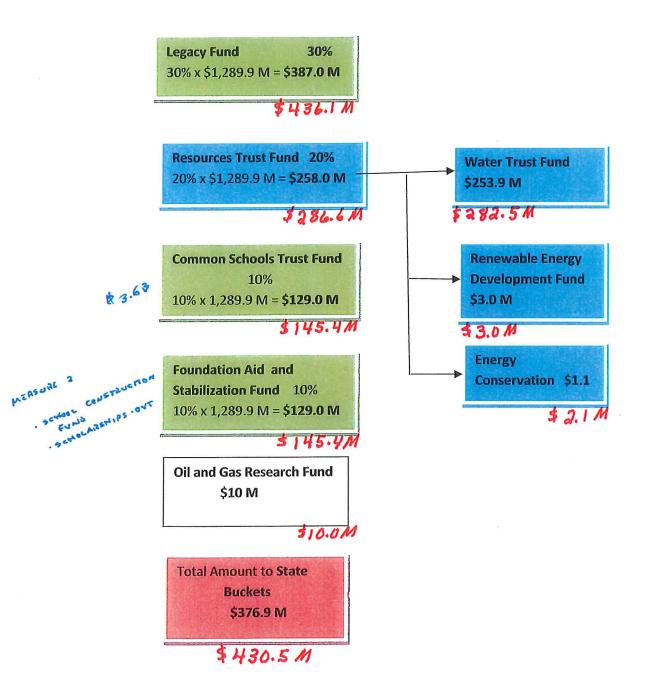
\$1,454.0M





OIL AND GAS EXTRACTION TAX \$1,289.9 Million

\$1,454.0M



## STATE BUCKETS AND LEGACY FUND

**State Bucket Fund** 

Gross Production Tax \$427.1 M

\$376.9 M **Extraction Tax** 

\$804.0 M **Total Bucket Funds** 

**State Legacy Fund** 

**Gross Production Tax** \$438.2 M

\$387.0 M **Extraction Tax** 

\$825.2 M Total Placed in Legacy

#513.6M

State General Fund #1 200.0 M

\$ 200.0M

\$ 624.0 M

430.5M

**Property Tax Relief** \$300.0 M

\$300.0M

**State General Fund #2** \$100 M

Capped at \$100.0 M

100.0M

Strategic Investment and Improvement Fund #1 \$100.0 M

Capped at \$100.0 M

\$100.0M

\$0.0 M **Disaster Relief Fund** 

Capped at \$25.0 M

0.0 M

Strategic Investment and Improvement Fund #2 \$104.0 M No Limit

\$354.5M

Look & Ess Barray