



Dickinson, ND & Stark County Economy at a Glance

August 2016

WORKFORCE (Job Service North Dakota)

| | July 2016 | July 2015 | July 2014 | July 2013 |
|--------------------------------|-----------|-----------|-----------|-----------|
| Stark County Employment | 18,427 | 20,143 | 21,916 | 19,952 |
| Stark County Unemployment Rate | 3.4 % | 2.4 % | 1.5 % | 1.5 % |
| ND Unemployment Rate | 2.8 % | 2.6 % | 2.5 % | 2.6 % |
| US Unemployment Rate | 5.1 % | 5.6 % | 6.5 % | 7.7 % |

OCCUPANCY RATE (Dickinson Convention and Visitors Bureau)

| | July 2016 | July 2015 | YTD July 2016 | YTD July 2015 |
|--------------------------|-----------|-----------|---------------|---------------|
| Occupancy | 62.4 % | ↑ 5.3 % | 40.1 % | ↓ 20.1 % |
| Average Daily Rate (ADR) | \$76.57 | ↓ 29.1 % | \$79.49 | ↓ 26.7 % |

BIRTH RATES (CHI St. Alexius Health Dickinson)

| | July 2016 | Fiscal Year (FY) to Date July 2016 - July 2017 | Monthly Average FY |
|--------|-----------|--|--------------------|
| Births | 56 | 56 | 56 |

CITY SALES TAX COLLECTIONS (Office of ND State Treasurer)

| | July 2016 | July 2015 | YTD July 2016 | YTD July 2015 |
|--------------|--------------|----------------|----------------|----------------|
| Dickinson | \$613,806.06 | \$1,091,360.57 | \$4,273,962.32 | \$6,896,963.15 |
| Stark County | \$659,317.64 | \$1,218,419.29 | \$4,569,412.18 | \$7,574,819.29 |

TAXABLE SALES & PURCHASES (Office of ND State Tax Commissioner)

| | 1st Qtr 2016 | 1st Qtr 2015 | 1st Qtr 2014 | 1st Qtr 2013 |
|--------------|---------------|---------------|---------------|---------------|
| Dickinson | \$161,022,692 | \$279,982,051 | \$309,758,391 | \$249,567,607 |
| Stark County | \$171,710,392 | \$301,341,036 | \$332,356,665 | \$276,359,792 |

REAL ESTATE (Everett Real Estate)

| | July 2016 | July 2015 | YTD July 2016 | YTD July 2015 |
|--|-----------|-----------|---------------|---------------|
| Dickinson - Residential | | | | |
| # of MLS Single Units Sold | 39 | 40 | 167 | 254 |
| MLS Average Sale Price - Single Family | \$250,304 | \$266,342 | \$228,177 | \$265,574 |

TRANSPORTATION (Dickinson Theodore Roosevelt Airport)

| | July 2016 | July 2015 | YTD July 2016 | YTD July 2015 |
|-----------------------------|-----------|-----------|---------------|---------------|
| Airport Passenger Boardings | 1,451 | 1,788 | 9,413 | 13,863 |

BUILDING PERMITS (City of Dickinson)

| | July 2016 Permits/Values | July 2015 Permits/Values | YTD July 2016 Permits/Values | YTD July 2015 Permits/Values |
|---|-----------------------------|-------------------------------|---------------------------------|---------------------------------|
| Commercial Structures | 1/\$195,000.00 | 1/\$950,000.00 | 3/\$517,400.00 | 12/\$10,081,291.80 |
| Public Structures | 1/\$4,700,000.00 | 0 | 4/\$9,298,862.00 | 1/\$918,000.00 |
| Single Family Structures | 2/\$594,813.92 | 5/\$1,619,076.36 | 10/\$4,348,154.91 | 68/\$18,886,249.51 |
| Duplex | 0 | 0 | 0 | 0 |
| Multi-Family & Rowhousing | 0 | 1(6 units)/ \$1,450,000.00 | 2(14 units)/ \$1,885,693.48 | 2(42 units)/ \$7,297,616.61 |
| Alteration/Additions | 7/\$508,874.00 | 14/\$749,734.26 | 51/\$8,322,699.29 | 81/\$13,548,957.53 |
| Misc. Permits/Fees Remitted to the City | 45/\$55,655.50 | 100/\$49,908.50 | 267/\$225,616.50 | 709/\$596,213.00 |