

Dickinson, ND & Stark County Economy at a Glance July 2016

Stark County Unemployment Rate 4.4 % 2.9 % 1.8 % 1.8 % ND Unemployment Rate 3.4 % 3.0 % 2.9 % 3.1 % US Unemployment Rate 5.1 % 5.5 % 6.3 % 7.8 % OCCUPANCY RATE (Dickinson Convention and Visiours Bureau) June 2016 June 2015 VTD June 2016 VTD June 2016 Occupancy 55.5 % ↓ 1 % 36.3 % ↓ 25.4 % Average Daily Rate (ADR) 577.41 ↓ 28.1 % \$80.35 ↓ 26.0 % Birth RATES (CHI St. Alexius Health Dickinson) June 2016 Fiscal Year (FV) to Date July 2015 - June 2016 Monthly Average FV Births 82 696 58 58 535,60,00.05 53,560,00.05 53,556,00.00 Births 82 696 58 53,560,00.26 53,910,094.54 55,556,00.00 Births 81 Qr 2016 June 2016 YTD June 2016 S13,05,00.25,80 Stark County 5404.77,768 \$10,52,980,96 53,910,094.54 55,656,00.07 Stark County \$140 Yr 2016 Ist Qr 2015 Ist Qr 2013	WORKFORCE (Job Service North Da	kota)			
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US lnempowent Rate 5.1% 5.5% 6.3% 7.8% OCCUPANCY RATE (Dickinson Convention and Visitors Bureau) June 2016 June 2015 YTD June 2016 YTD June 2015 Overage Daily Rate (ADR) 57.741 2.8.1% 36.3 % 4 2.5.6 % BIRTH RATES (CHI St. Alexius Health Dickinson) June 2016 Fiscal Year (FY) to Date July 2015 - June 2016 Monthly Average FV Births 82 606 58 CTTY SALES TAX COLLECTIONS (Office of TND State Treasure) June 2016 June 2015 YTD June 2016 Monthly Average FV Births 82 606 58 55,805,602,58 Stark County 5400,761,47 5966,913,29 53,660,156,26 55,805,602,58 Stark County 510,1022,062 527,982,051 5309,758,391 524,95,67,007 Stark County 5171,710,392 5301,41,036 5332,356,665 5220,804 526,54,00 Bitchson 8161,022,062 5279,982,051 520,983,051 520,864,00 71D June 2015 Dickinson June 2016 June 2016 June 2016 <t< td=""><td>Stark County Unemployment Rate</td><td>4.4 %</td><td>2.9 %</td><td>1.8 %</td><td>1.8 %</td></t<>	Stark County Unemployment Rate	4.4 %	2.9 %	1.8 %	1.8 %
June 2016 June 2015 YTD June 2016 YTD June 2015 Occupancy 55.5% ↓ 1% 36.3% ↓ 25.4% Average Daily Rate (ADR) \$77.41 ↓ 28.1% \$80.35 ↓ 26.0% BIRTH RATES (CHI St. Alexius Health Dickinson) June 2016 Fiscal Year (FV) to Date July 2015 - June 2016 Monthly Average FX Births 82 6% 58 CTTY SALES TAX COLLECTIONS (Office of ND State Tressurer) VTD June 2016 YTD June 2016 YTD June 2016 Stark County \$494,377.68 \$1,052,980.96 \$3,910,094.54 \$5,805,602.58 Stark County \$494,377.68 \$1,052,980.96 \$3,910,094.54 \$5,805,602.58 Dickinson \$161,022,692 \$279,982,051 \$3,09,758,391 \$249,567,607 Stark County \$171,710,392 \$301,341,036 \$332,356,665 \$276,359,792 REAL ESTATE (Everett Real Estate) Dickinson \$161,022,692 \$229,982,051 \$309,758,391 \$249,567,607 Stark County \$171,710,392 \$301,341,036 \$332,356,665 \$226,5430 Dickinson R	ND Unemployment Rate	3.4 %	3.0 %	2.9 %	3.1 %
June 2016 June 2015 YTD June 2016 YTD June 2015 Occupancy 55.5 % 1 % 36.3 % 25.4 % Average Daily Rate (ADR) 877.41 28.1 % 580.35 20.0 % BIRTH RATES (CHI St. Alexius Health Dickinson) June 2016 Fiscal Year (FY) to Date July 2015 - June 2016 Monthly Average FV Births 82 696 58 CITY SALES TAX COLLECTIONS (Office of ND State Tresurer) YTD June 2016 YTD June 2016 YTD June 2016 Births 82 696 58 58 CITY SALES TAX COLLECTIONS (Office of ND State Tresurer) S3,660,156.26 55,805,602.58 Dickinson \$440,761.47 \$966,913.29 \$33,600,156.26 \$5,805,602.58 Stark County \$1494,377.68 \$1,052,980.96 \$33,910,094.54 \$6,356,400.00 TAXADE SALES & PURCHASES (Office of ND State Tax Commissioner) Ist Qtr 2013 Ist Qtr 2013 Ist Qtr 2013 Dickinson \$161,022,692 \$279,982,051 \$3309,758,391 \$249,567,607 Stark County \$171,710,392 \$301,341,036 \$322,256,655	US Unemployment Rate	5.1 %	5.5 %	6.3 %	7.8 %
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Stark County \$171,710,392 \$301,341,036 \$332,356,665 \$276,359,792 REAL ESTATE (Everett Real Estate) June 2016 June 2015 YTD June 2016 YTD June 2016 Dickinson - Residential June 2016 June 2015 YTD June 2016 YTD June 2016 # of MLS Single Units Sold 29 56 129 214 MLS Average Sale Price - Single Family \$228,283 \$266,295 \$220,804 \$265,430 TRANSPORTATION (Dickinson Theodore Roosevelt Airport) June 2016 June 2015 YTD June 2016 YTD June 2016 Airport Passenger Boardings 1,361 1,846 7,962 12,075 BULDING PERMITS (City of Dickinson) June 2016 June 2015 YTD June 2016 YTD June 2015 Permits/Values June 2016 Permits/Values YTD June 2016 YTD June 2015 Permits/Values 0 2/\$1,498,862.00 1/\$918,000.00 3/\$4,598,862.00 1/\$918,000.00 Single Family Structures 3/\$951,776.99 1/\$3,181,040.12 8/\$3,753,340.99 63/\$17,267,173.15 Duplex 0 0	Dickinson	-	-	-	-
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MLS Average Sale Price - Single Family \$228,283 \$266,295 \$220,804 \$265,430 TRANSPORTATION (Dickinson Theodore Roosevelt Airport) June 2016 June 2015 YTD June 2016 YTD June 2016 Airport Passenger Boardings 1,361 1,846 7,962 12,075 BUILDING PERMITS (City of Dickinson) June 2015 YTD June 2016 YTD June 2015 Commercial Structures 1/\$150,000.00 2/\$4,134,716.80 3/\$1,293,680.00 11/\$91,800.00 Public Structures 2/\$1,498,862.00 1/\$918,000.00 3/\$4,598,862.00 1/\$918,000.00 Single Family Structures 0 0 0 0 Multi-Family & Rowhousing 0 1(36 units)/ \$5,847,616.61 \$1,885,693.48 \$5,847,616.61 Alteration/Additions 6/\$253,382.00 9/\$1,722,580.00 44/\$7,813,825.29 67,\$12,799,223.27					
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	Alteration/Additions	6/\$253,382.00	9/\$1,722,580.00	44/\$7,813,825.29	
	Misc. Permits/Fees Remitted to the City	51/\$22,062.50	107/\$148,478.00	224/\$177,408.50	

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